

as of 12/10/2020

## 2019-2020 Profile of Tripp-Delmont School District 33-5

105 S Sloan St, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles: 250

### Student Data

Fall 2019 PK-12 Enrollment	148
Fall 2019 K-12 Fall Enrollment	124
Fall 2019 State Aid Fall Enrollment	125.00
Open Enrolled Students Rec'd	0
Home School ADM	22.00
December 2019 Federal Child Count*	16
% Special Needs Students*	10.8%
% Eligible for Free/Reduced Lunch**	46.0%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	6.6
Number of Graduates	4

\* Child Count data not displayed when student count <10.

\*\* No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$42,866
Avg Years of Experience	11.7
% with Advanced Degrees	12.5%
Certified Instructional Staff	22.3
Classroom Staff	0.0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,754

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	20.739	21.862
KG-8	90.638	94.270
9-12	28.122	29.428
<b>Total</b>	<b>139.498</b>	<b>145.559</b>

### State Aid Funding

General Aid	\$37,369
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$37,369</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$1,354,879
Capital Outlay	\$1,846,199
Special Education	\$681,192
Impact Aid	\$0

### Cost per ADM\*

Educational Funds \$19,562

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### 2019 Payable 2020 Taxable Valuations

Agricultural	\$324,473,542
Owner Occupied	\$26,278,748
Other Non-Ag/Utilities	\$24,352,969
<b>Total</b>	<b>\$375,105,259</b>

### 2019 Payable 2020 Levy per Thousand

Agricultural	\$2.282
Owner Occupied	\$5.106
Other Non-Ag/Utilities	\$10.567
Special Education	\$1.616
Capital Outlay	\$2.687
Bond Redemption	\$0.000

\* District has an opt out of GF levy.

## Tripp-Delmont School District 33-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,304,058	\$989,930	\$593,920	\$0	Impact Aid	\$0	
County	\$5,857	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$212,962	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$125,795	\$0	\$0	\$0	Food Service	\$112,374	\$139,541
<b>Total</b>	<b>\$1,648,672</b>	<b>\$989,930</b>	<b>\$593,920</b>	<b>\$0</b>	Other Enterprise	\$1,700	\$1,932

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,210,915	\$42,948	\$436,677	\$0
PK Instruction	\$85,466	\$0	\$15,879	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$119,705	\$2,572	\$37,049	\$0
Administration Services	\$227,668	\$0	\$11,164	\$0
Fiscal Services	\$64,641	\$5,012	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$45,004	\$0	\$0
Operation/Maint. Services	\$221,187	\$0	\$0	\$0
Transportation Services	\$28,247	\$0	\$3,680	\$0
Other Support Services	\$4,009	\$341	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$63,173	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,025,012</b>	<b>\$95,877</b>	<b>\$504,449</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,022,784	\$416,257	\$172,722	\$66,123	\$12,653	\$0
PK Instruction	\$61,724	\$23,742	\$15,878	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$78,689	\$30,633	\$46,512	\$1,515	\$1,976	\$0
Administration Services	\$172,392	\$34,764	\$28,693	\$902	\$0	\$2,081
Fiscal Services	\$45,000	\$15,507	\$1,116	\$7,856	\$0	\$175
Fac./Acquis./Const. Services	\$0	\$0	\$23,198	\$3,849	\$17,957	\$0
Operation/Maint. Services	\$56,931	\$31,294	\$93,501	\$33,945	\$0	\$5,516
Transportation Services	\$16,912	\$2,189	\$4,236	\$8,590	\$0	\$0
Other Support Services	\$50,544	\$23,186	\$3,010	\$60,369	\$0	\$6,782
Community Services	\$1,638	\$125	\$0	\$168	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$41,502	\$10,368	\$7,630	\$2,717	\$0	\$956
<b>Total Expenditures</b>	<b>\$1,548,116</b>	<b>\$588,066</b>	<b>\$396,497</b>	<b>\$186,034</b>	<b>\$32,587</b>	<b>\$15,510</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.